EAST SUSSEX COUNTY COUNCIL'S FORWARD PLAN

The Leader of the County Council is required to publish a forward plan setting out matters which the Leader believes will be the subject of a key decision by the Cabinet or individual Cabinet member in the period covered by the Plan (the subsequent four months). The Council's Constitution states that a key decision is one that involves

- (a) expenditure which is, or the making of savings which are, significant having regard to the expenditure of the County Council's budget, namely above £500,000 per annum; or
- (b) is significant in terms of its effects on communities living or working in an area comprising two or more electoral divisions.

As a matter of good practice, the Council's Forward Plan includes other items in addition to key decisions that are to be considered by the Cabinet/individual members. This additional information is provided to inform local residents of all matters to be considered, with the exception of issues which are dealt with under the urgency provisions.

For each decision included on the Plan the following information is provided:

- the name of the individual or body that is to make the decision and the date of the meeting
- the title of the report and decision to be considered
- groups that will be consulted prior to the decision being taken
- a list of other appropriate documents
- the name and telephone number of the contact officer for each item.

The Plan is updated and published every month on the Council's website two weeks before the start of the period to be covered.

Meetings of the Cabinet/individual members are open to the public (with the exception of discussion regarding reports which contain exempt/confidential information). Copies of agenda and reports for meetings are available on the website in advance of meetings. For further details on the time of meetings and general information about the Plan please contact Andy Cottell at County Hall, St Anne's Crescent, Lewes, BN7 1UE, or telephone 01273 481955 or send an e-mail to andy.cottell@eastsussex.gov.uk.

For further detailed information regarding specific issues to be considered by the Cabinet/individual member please contact the named contact officer for the item concerned.

EAST SUSSEX COUNTY COUNCIL County Hall, St Anne's Crescent, Lewes, BN7 1UE

For copies of reports or other documents please contact the officer listed on the Plan or phone 01273 335274.

FORWARD PLAN – EXECUTIVE DECISIONS (including Key Decisions) –1 June 2019 TO 30 September 2019

Additional notices in relation to Key Decisions and/or private decisions are available on the Council's website.

Cabinet membership:

Councillor Keith Glazier - Lead Member for Strategic Management and Economic Development Councillor Nick Bennett – Lead Member for Resources Councillor Bill Bentley – Lead Member for Communities and Safety Councillor Rupert Simmons – Lead Member for Economy Councillor Claire Dowling – Lead Member for Transport and Environment Councillor Carl Maynard – Lead Member for Adult Social Care and Health

Councillor Sylvia Tidy – Lead Member for Children and Families

Councillor Bob Standley – Lead Member for Education and Inclusion, Special Educational Needs and Disability

Date for Decision	Decision Taker	Decision/Key Issue	Decision to be taken wholly or partly in private (P) or Key Decision (KD)	Consultation	List of Documents to be submitted to decision maker	Contact Officer
3 Jun 2019	Lead Member for Education and Inclusion, Special Educational Needs and Disability	Concession contract for Music Service Lead Member to approve the recommendation to issue a concession contract for delivery of a Music Service for East Sussex.	KD		Report, other documents may also be submitted	Lucy Morgan- Jones 01273 482149
3 Jun 2019	Lead Member for Education and Inclusion, Special Educational Needs and Disability	Post-16 Transport Statement 2019-2020 The Lead Member is recommended to approve the Post-16 Transport Statement for the 2019-20 academic year following the required consultation.			Report, other documents may also be submitted	lan Crudge 0300 3309472

17 Jun 2019	Lead Member for Transport and Environment	Countryside Access Strategic Commissioning Strategy: recommendation for future management of Countryside Sites Recommendations on the organisations and terms for the future management of the County Council's countryside sites.	KD P		Report, other documents may also be submitted	Nick Mawdsley 01273 335222
17 Jun 2019	Lead Member for Transport and Environment	 Friday Street - proposed pedestrian and cycle crossing To consider the results of the local consultation on the proposed pedestrian and cycle crossing facility along Friday Street, Eastbourne and recommend how the scheme will be taken forward. 		Local Members	Report, other documents may also be submitted	Tracey Vaks 01273 482123
17 Jun 2019	Lead Member for Transport and Environment	On-street car parking charges and tariff review To approve the launch of a consultation on proposed changes to on-street parking permit and parking tariff charges	KD		Report, other documents may also be submitted	Carl Valentine 01273 336199
17 Jun 2019	Lead Member for Transport and Environment	Traffic Management in Alfriston High Street To report the outcomes of the traffic signals and 20mph speed limit trial schemes carried out in September/October 2018; and to recommend next steps for traffic management in Alfriston High Street		Local Members	Report, other documents may also be submitted	Andrew Keer 01273 336682
24 Jun 2019	24 Jun 2019 Lead Member for	Area reviews of Primary School provision in East Sussex	KD		Report, other documents may	Gary Langford 01273 481758

	Education and Inclusion, Special Educational Needs and Disability			also be submitted	
25 Jun 2019	Lead Member for Resources	Balloon releases on Council land To seek approval to introduce a general ban on the releasing of balloons from County Council owned land and property		Report, other documents may also be submitted	Bethan Bolland 01273 481404
25 Jun 2019	Cabinet	Ashdown Forest Trust Fund (2018/19) To consider the Ashdown Forest Trust Income and Expenditure Account and Balance sheet for 2018/19.	Local Members	Report, other documents may also be submitted	Jill Fisher 01273 482542
25 Jun 2019	Cabinet	Council Monitoring: Quarter 4 2018/19 To consider the Council Monitoring report for the fourth quarter of the financial year 2018/19 as part of the Council's Reconciling Policy, Performance and Resources (RPPR) budget monitoring process.		Report, other documents may also be submitted	Jane Mackney 01273 482146
25 Jun 2019	Lead Member for Resources	Isabel Blackman Centre, Winding Street, Hastings To declare surplus to County Council operational requirements and dispose of the site, allowing for its listing as an asset of community value	Local Members	Report, other documents may also be submitted	Graham Glenn 01273 336237
25 Jun 2019	Lead Member for Resources	Ringmer Swimming Pool To respond to the "Keep Ringmer Swimming Pool" petition submitted to the	Local Members Lead Petitioner	Report, other documents may also be submitted	Pauline Young 01273 481180

		County Council on 26 March 2019			
26 Jun 2019	Lead Member for Adult Social Care and Health	Six-monthly update on progress with implementation of ASCH Reconciling Policy, Performance and Resources decisions made at Cabinet on 26th June 2018		Report, other documents may also be submitted	Kirstie Battrick 01273 482016
		The Lead Member will receive an update on progress with the implementation of the Adult Social Care and Health RPPR decisions for 2018/19 as agreed at Cabinet on 26th June 2018. The Lead Member will be asked to consider and comment on the progress made.			
16 Jul 2019	Cabinet	Internal Audit Annual Report and Opinion 2018/19 To consider the Internal Audit Services annual report and opinion for 2018/19.		Report, other documents may also be submitted	Russell Banks 01273 481447
16 Jul 2019	Cabinet	Reconciling Policy, Performance and Resources (RPPR) - State of the County 2019 To begin the Reconciling Policy, Performance and Resources (RPPR) process for 2020/21 and beyond.	KD	Report, other documents may also be submitted	Jane Mackney 01273 482146
16 Jul 2019	Cabinet	Transport for the South East (TfSE) Consultation		Report, other documents may also be submitted	Jon Wheeler 01273 482212

		To agree East Sussex County Council's response to Transport for the South East's formal consultation on their draft proposal to Government.				
22 Jul 2019	Lead Member for Children and Families	Adoption South East - Regional Adoption Agency proposals To consider regional adoption agency proposals	KD		Report, other documents may also be submitted	Liz Rugg 01273 481274
22 Jul 2019	Lead Member for Transport and Environment	Implementation of the Well Managed Highway Infrastructure Code of Practice Updates on the implementation of the New Well Managed Highway Infrastructure Code of Practice and to seek approval for proposed changes to highway policies and practices in response to the Code's 36 recommendations.			Report, other documents may also be submitted	Pippa Mabey 01273 335506
22 Jul 2019	Lead Member for Transport and Environment	Proposed Policy position on connections to highway drainage To adopt a County Council Policy position for how it will consider and determine requests for new developments to connect to and dispose of surface water to the highway drainage.	KD		Report, other documents may also be submitted	Ed Sheath 01273 481632
25 Jul 2019	Lead Member for Communities and Safety	Petition to reduce the speed limit to 40mph on the A259 Seaford to Newhaven enforced by speed cameras		Local Members Lead Petitioner	Report, other documents may also be submitted	Rupert Clubb 01273 482200
12 Sep 2019	Lead Member for	Education Commissioning Plan 2019-23			Report, other	Gary Langford

	Education and Inclusion, Special Educational Needs and Disability	To seek Lead Member approval to publish the latest update to the Education Commissioning Plan, covering the period 2019 to 2023	KD	documents may also be submitted	01273 481758
20 Sep 2019	Cabinet	Council Monitoring: Quarter 1 2019/20 To consider the Council Monitoring report for the first quarter of the financial year 2019/20.		Report, other documents may also be submitted	Jane Mackney 01273 482146